



GUAM ELECTION COMMISSION

Kumision Ileksion Guåhan

P.O. Box BG • Hagåtña, Guam 96932

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E-Mail: director@gec.guam.gov Website: www.gec.guam.gov



October 30, 2009

The Honorable Judith T. Won Pat, Ed.D.
Speaker
I Mina Trenta Na Liheslaturan Guåhan
155 Hesler Street
Hagåtña, Guam 96910

2009 NOV -3 PM 3:51 PM

Dear Speaker Won Pat,

Buenas yan Hafa Adai. Transmitted herewith pursuant to Section 2, Chapter VII of P.L. 29-113, is the GEC's Financial Report and Staffing Pattern for the 4th Quarter of Fiscal Year 2009. Furthermore, please be informed that the electronic format will be sent to you as well as all other Senators.

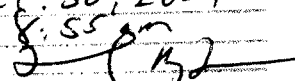
Thank you for your attention regarding this matter. If you should have any questions, please contact our office at 477-9791-4. You may also email me at director@gec.guam.gov

Senseramente,


JOHN F. BLAS
Executive Director

Attachments

cc: All Senators, *Mina Trenta Na Liheslaturan Guåhan*
File

30-09-1324
Office of the Speaker
JUDITH T. WON PAT, Ed.D.
Date: Oct. 30, 2009
8:55 am


1317

2nd Floor, Suite 200 GCIC Building, 414 West Soledad Avenue, Hagatna, Guam 96910

GUAM ELECTION COMMISSION

FY09 - GENERAL FUND 4th QUARTER REPORT

Date: 10/28/09
 FY2009 General Fund 4th Quarter Report

Department Code 0700
 Department Name GUAM ELECTION COMMISSION

Object Category	Object Category Description	Total Approp	YTD Allot	Expenditures	Encumbrances	Fund Avail	Unallotted Balance
111	Regular Salary	184,279.00	149,642.00	143,359.20	0.00	6,282.80	34,637.00
112	Overtime Salary	0.00	0.00	0.00	0	0.00	0.00
113	Fringe	90,361.00	70,408.00	50,010.43	0	20,397.57	19,953.00
220	Travel	0.00	0.00	0.00	0.00	0.00	0.00
230	Contract	116,751.00	116,751.00	109,423.90	2,500.00	4,827.10	0.00
240	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
233	Building Rental	344,330.00	344,330.00	331,729.56	12,500.00	100.44	0.00
250	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone	6,599.00	6,599.00	6,246.50	0.00	352.50	0.00
Total		\$ 742,320.00	\$ 687,730.00	\$ 640,769.59	15,000.00	31,960.41	54,590.00

Appropriations	YTD Allotments	Expenditures	Outstanding Encumbrances	Funds Availability	Unallotted Balances	
Grand Totals:	\$742,320.00	\$687,730.00	\$640,769.59	\$15,000.00	\$31,960.41	\$54,590.00

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern

FUNCTIONAL AREA:
DEPARTMENT/AGENCY: GUAM ELECTION COMMISSION
PROGRAM: ADMINISTRATION / OPERATIONS
FUND: GENERAL FUND

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Specials	Date	Am.	(E+F+G+I) Subtotal	Retirement (J + 24.07%)	Retire (DDI) (\$15.52+26FP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	07001	Executive Director	John F. Blas	R8	\$61,939	\$0	\$0		\$0	\$61,939	\$14,909	\$404	\$0	\$898	\$174	\$4,212	\$1,164	\$21,760	\$83,699	
2	07002	Program Coordinator II	Stephanie N. Charzualaif	L-7	\$5,802	0	0		0	35,802	8,618	\$404	0	519	\$174	2,436	696	12,846	48,648	
3	07003	Program Coordinator I	David P. Charzualaif	K-1	24,656	0	0		0	24,656	5,935	\$404	0	358	\$174	1,380	384	8,634	33,290	
4	07004	Clerk Typist II	Joseph P. Isede	E-5	20,820	0	0		0	20,820	5,011	\$404	0	302	\$174	1,380	384	7,655	28,475	
5	07005	Clerk Typist I	Thomas H. San Agustin	D-3	17,820	0	0		0	17,820	4,289	\$404	0	258	\$174	1,380	384	6,889	24,709	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
26					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					Grand Total:		\$161,037		\$0	\$161,037	\$38,762	\$2,018	\$0	\$2,335	\$870	\$10,788	\$3,012	\$57,785	\$218,822	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/; FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009